

SOUTHERN RURAL COMMITTEE BUDGET 2018/19

<u>SUMMARY/ TOTALS</u>	<u>Funding</u>	<u>Allocated</u>	<u>Spent</u>	<u>Outstanding</u>	<u>Unallocated Budget</u>						
<u>Development Budget Brought Forward from 17/18</u>	£5,524	£1,600	£0	£1,600	£3,924						
<u>Development Budget 18/19</u>	£8,400	£0	£0	£0	£8,400						
<u>Preallocated Member Ward Budgets Brought Forward from 17/18</u>	£400	£400	£0	£400	£0						
<u>Member Ward Budgets 18/19</u>	£3,900	£0	£0	£0	£3,900						
<u>TOTAL</u>	£18,224	£2,000	£0	£2,000	£16,224						

<u>DEVELOPMENT BUDGETS 1718</u>	<u>Funding</u>			<u>Project</u>	<u>Allocated</u>	<u>Date</u>	<u>Spent</u>	<u>Outstanding</u>		<u>Unallocated Amount</u>	<u>Comments</u>
Funds Brought Forward from 2017/18 (includes £1800 unallocated from 17/18 Member Ward budgets)	£5,524			Gt Ashby Community Gardening Project	£427	03.12.15	£0	£427			Original allocation £1500 spent £1073 balance to remain allocated pending re further planting / works in the future
				Lilley Village Hall	£1,173	03.03.16	£0	£1,173			
	£5,524				£1,600		£0	£1,600		£3,924	

<u>DEVELOPMENT BUDGETS 18/19</u>	<u>Funding</u>			<u>Project</u>	<u>Allocated</u>	<u>Date</u>	<u>Spent</u>	<u>Outstanding</u>		<u>Unallocated Amount</u>	<u>Comments</u>
Base Budget 18/19	£8,400							£0			
(includes £1000 trf re Member Allowances)								£0			
	£8,400				£0		£0	£0		£8,400	

<u>PREALLOCATED MEMBER WARD BUDGETS</u>	<u>Funding</u>			<u>Project</u>	<u>Allocated</u>	<u>Date</u>	<u>Spent</u>	<u>Outstanding</u>		<u>Unallocated Amount</u>	<u>Comments</u>
Preallocated Member Ward Budgets Brought forward from 2017/18											
Cllr Barnard	£100	Hitchwood, Offa & Hoo		Hexton Community Petanque Project	£100	02.03.17	£0	£100		£0	Project still at development stage
Cllr Frost	£100			Hexton Community Petanque Project	£100	02.03.17	£0	£100		£0	Project still at development stage
Cllr Strong	£200	Hitchwood, Offa & Hoo		Hexton Community Petanque Project	£200	02.03.17	£0	£200		£0	Project still at development stage
	£400				£400		£0	£400		£0	

<u>MEMBER WARD BUDGETS 18/19</u>	<u>Funding</u>			<u>Project</u>	<u>Allocated</u>	<u>Date</u>	<u>Spent</u>	<u>Outstanding</u>		<u>Unallocated Amount</u>	<u>Comments</u>
Base Budget 18/19 (£350 Per Member plus £40 from allocation of Member Allowances)											
Cllr Barnard	£390	Hitchwood, Offa & Hoo						£0			
Cllr Frost	£390	Hitchwood, Offa & Hoo						£0			
Cllr Strong	£390	Hitchwood, Offa & Hoo						£0			
Cllr Deakin-Davies	£390	Knebworth						£0			
Cllr Nash	£390	Knebworth						£0			
Cllr Henry	£390	Chesfield						£0			
Cllr Tyler	£390	Chesfield						£0			
Cllr Spencer-Smith	£390	Cadwell						£0			
Cllr Moody	£390	Codicote						£0			
Cllr Bishop	£390	Kimpton						£0			
	£3,900				£0		£0	£0		£3,900	